

North Smithfield School District

INSTRUCTION

Detail Functions	Per Pupil	% To Total
Instructional Teachers	\$5,233	53.5%
Substitutes	\$51	0.5%
Instructional Paraprofessionals	\$47	0.5%
Pupil-Use Technology	\$89	0.9%
Instructional Materials	\$126	1.3%
Total	\$5,546	56.7%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil	% To Total
Guidance & Counseling	\$224	2.3%
Library & Media	\$142	1.5%
Extracurricular	\$151	1.5%
Student Health/Services	\$121	1.2%
Curriculum Development	\$53	0.5%
Staff Development	\$71	0.7%
Sabbaticals	\$0	0.0%
Program Management	\$100	1.0%
Therapists, Psychologists	\$598	6.1%
Total	\$1,461	14.9%

OPERATIONS

Detail Function	Per Pupil	% To Total
Transportation	\$327	3.3%
Food Service	\$195	2.0%
Safety	\$2	0.0%
Building Upkeep	\$756	7.7%
Data Processing	\$0	0.0%
Business Operations	\$193	2.0%
Total	\$1,474	15.1%

LEADERSHIP

Detail Function	Per Pupil	% To Total
Principals & Asst. Prin	\$280	2.9%
School Office	\$159	1.6%
Deputies & Administrators	\$0	0.0%
Superintendent & Board	\$145	1.5%
Legal	\$31	0.3%
Total	\$614	6.3%

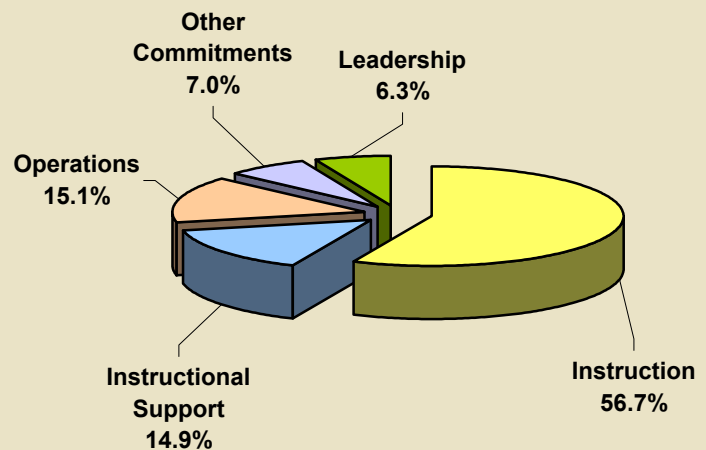
#2 Total Expenditures

By 5 Major and 32 Detail Functions

July 2004 - June 2005

Expenditures:	\$18,662,600
District Enrollment (ADM):	1,909
District Per Pupil:	\$9,776

(See Chart #2a for Comparison to Last Year)



OTHER COMMITMENTS

Detail Functions	Per Pupil	% To Total
Budgeted Contingencies	\$0	0.0%
Debt Service	\$0	0.0%
Capital Projects	\$0	0.0%
Pass-Throughs	\$681	7.0%
Retiree Benefits	\$0	0.0%
Enterprise Services	\$0	0.0%
Claims & Settlements	\$0	0.0%
Total	\$681	7.0%